

The Croft Primary School

Pupil Premium Expenditure 2015/16

Number of pupils and pupil premium grant received	
Total number of pupils on roll	207
Total number of pupils eligible for PPG	31
Total amount received	£33,300

Summary of Pupil Premium Expenditure 2014/15
<p>Objectives in spending PPG:</p> <ul style="list-style-type: none">• To provide quality intervention to ensure pupils have the opportunity to succeed to their best ability• To provide extra curricular and enrichment activities that will benefit pupils physical, spiritual, moral and personal wellbeing• To provide stimulating and up to date resources to enthuse and motivate learners• To promote good attendance throughout the school year
<p>Summary of spending & actions taken:</p> <ul style="list-style-type: none">• £12600 - additional teaching assistant hours providing 1 to 1 and small group tuition work• £3000 - the school's Nurture group• £2000 - Forest schools

- £2500 - Resources
- £5000 - CPD, including development of Teaching Assistants
- £3000 - curriculum enhancement projects & trip subsidies

Outcomes:

- The school evaluated the impact of on each FSM pupil - focussing on academic progress and how pupils self-esteem has developed as a consequence of intervention and support
- Please see attached sheet for data on pupil progress
- Pupils attending Forest Schools and Nurture Group have developed increased levels of self-confidence and self esteem
- Rates of attendance for the Ever 6 group of pupils has improved this year to 95.65%

Proposed Expenditure for 2015/16

- £13,000 - Targeted 1 to1 , small group support
- £6000 -Teaching Assistant support/intervention groups
- £6000 - Nurture group/Forest Schools Programme
- £4000 - Continuous Professional Development
- £2000 - Resources
- £4000 - Curriculum enrichment- IT based projects
- £1000 - Curriculum enrichment - More able pupil workshops